

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	21,576.53	\$24,705.00	6	72,730.60	\$47,815.50	14	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	4,719.10	\$12,176.99	7	110,213.70	\$126,450.75	86	\$216,805.22	58.32%
Residential Home Energy Services - RCS	0.00	\$515.00	4	0.00	\$18,965.00	71	\$28,572.95	66.37%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,264.00	\$2,591.50	5	26,734.00	\$15,624.50	19	\$0.00	0.00%
Residential Consumer Products	399.00	\$82.50	2	4,818.00	\$1,632.50	8	\$0.00	0.00%
Residential Lighting	22,489.00	\$2,460.90	32	463,014.00	\$53,099.02	2,159	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,594.17	3	0.00	\$11,539.46	8	\$0.00	0.00%
Res Subtotal	53,447.63	\$45,126.06	59.00	677,510.30	\$275,126.73	2,365	\$245,378.16	
Res % of Total	92.27%	74.00%	92.19%	78.31%	79.32%	96.26%	63.78%	
Low-Income Single Family Retrofit	1,993.00	\$14,603.36	2	6,533.82	\$27,139.14	7	\$46,427.62	58.45%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,993.00	\$14,603.36	2.00	6,533.82	\$27,139.14	7	\$46,427.62	
LI % of Total	3.44%	23.95%	3.13%	0.76%	7.82%	0.28%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	2,486.73	\$1,250.00	3	15,038.78	\$6,000.00	11	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$58,352.05	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,395.00	\$7,005.00	11	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	15,848.64	\$17,030.01	14	\$34,549.87	49.29%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	146,800.38	\$14,539.00	49	\$0.00	0.00%
C&I Subtotal	2,486.73	\$1,250.00	3.00	181,082.80	\$44,574.01	85	\$92,901.92	
C&I % of Total	4.29%	2.05%	4.69%	20.93%	12.85%	3.46%	24.15%	
Total	57,927.35	\$60,979.42	64	865,126.92	\$346,839.88	2,457	\$384,707.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.